

**Leighton & Eaton Constantine Parish Council**  
**Annual Governance and Accountability Return (AGAR) 2025/26 Part 2**  
**Explanation of Variances on 2024/25**

		Year Ending		Variance £	Variance %	Detailed explanation of variance
		31/03/2025	31/03/2026			
2	Precept or Rates and Levies	£ 10,363.00	£ 10,863.00	£ 500.00	4.82%	Slight increase in precept claimed to maintain reserves at an acceptable level.
3	Total other receipts	£ 898.00	£ 831.00	-£ 67.00	-7.46%	Bank interest rates have fallen
4	Staff Costs	£ 5,558.00	£ 5,468.00	-£ 90.00	-1.62%	PAYE is paid to HMRC on a quarterly basis. Quarter 4 of 2025/26 had not been paid as at 31/03/26
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 4,791.00	£ 5,027.00	£ 236.00	4.93%	Supplier costs have increased.
9	Total fixed assets plus long term investments and assets	£ 3,300.00	£ 3,300.00	£ -	0.00%	
10	Total borrowings	£ -	£ -	£ -	0.00%	