

**Leighton & Eaton Constantine Parish Council**  
**Annual Governance and Accountability Return (AGAR) 2024/25 Part 2**  
**Explanation of Variances on 2023/24**

		Year Ending		Variance	Variance	Detailed explanation of variance
		31/03/2024	31/03/2025	£	%	
2	Precept or Rates and Levies	£ 9,500.00	£ 10,363.00	£ 863.00	9.08%	Slight increase in precept claimed to maintain reserves at an acceptable level.
3	Total other receipts	£ 3,069.00	£ 898.00	-£ 2,171.00	-70.74%	In 2023/24 insurance reimbursement of salary paid to clerk whilst on sick leave paid was not applicable in 2024/25.
4	Staff Costs	£ 3,755.00	£ 5,558.00	£ 1,803.00	48.02%	Two clerks paid during handover period at start of 2024/25. Former clerk paid for annual leave on termination of contract. Current clerk's hours increased from 5 to 6 hours per week.
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 4,809.00	£ 4,791.00	-£ 18.00	-0.37%	Negligible change year on year.
9	Total fixed assets plus long term investments and assets	£ 3,854.00	£ 3,300.00	-£ 554.00	-14.37%	Laptop and printer previously used by clerk were old and unusable so securely disposed of.
10	Total borrowings	£ -	£ -	£ -	0.00%	